

2026年度

損 益 計 算 書

Graph熊本

項目				1Q									2Q									前期		3Q									4Q									後期		通期																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
				4月			5月			6月			7月			8月			9月			合計		10月			11月			12月			1月			2月			3月			合計		合計																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
				計画	実績	達成率	計画	実績	達成率	計画	実績	達成率	計画	実績	達成率	計画	実績	達成率	計画	実績	達成率	計画	実績	達成率	計画	実績	達成率	計画	実績	達成率	計画	実績	達成率	計画	実績	達成率	計画	実績	達成率	計画	実績	達成率	計画	実績	達成率	計画	実績	達成率																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
受注	月別	請負金額	0	0	0.0%	27,000	35,319	130.8%	27,000	54,120	200.4%	27,000	0	0.0%	27,000	0	0.0%	27,000	0	0.0%	135,000	89,439	27,000	0	0.0%	0	0	0.0%	27,000	0	0.0%	27,000	0	0.0%	27,000	0	0.0%	27,000	0	0.0%	135,000	0	270,000	89,439																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
		粗利益	0	0	0.0%	6,750	3,198	47.4%	6,750	10,470	155.1%	6,750	0	0.0%	6,750	0	0.0%	6,750	0	0.0%	33,750	13,668	6,750	0	0.0%	0	0	0.0%	6,750	0	0.0%	6,750	0	0.0%	6,750	0	0.0%	6,750	0	0.0%	33,750	0	67,500	13,668																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
		利益率	0.0%	0.0%	/	25.0%	9.1%	/	25.0%	19.3%	/	25.0%	0.0%	/	25.0%	0.0%	/	25.0%	0.0%	/	25.0%	15.3%	25.0%	0.0%	/	0.0%	0.0%	/	25.0%	0.0%	/	25.0%	0.0%	/	25.0%	0.0%	/	25.0%	0.0%	/	25.0%	0.0%	/	25.0%	0.0%	25.0%	15.3%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
		棟数	0棟	0棟	0.0%	1棟	1棟	100.0%	1棟	2棟	200.0%	1棟	0棟	0.0%	1棟	0棟	0.0%	1棟	0棟	0.0%	5棟	3棟	1棟	0棟	0.0%	0棟	0棟	0.0%	1棟	0棟	0.0%	1棟	0棟	0.0%	1棟	0棟	0.0%	1棟	0棟	0.0%	5棟	0棟	10棟	3棟																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
	累積	請負金額	0	0	0.0%	27,000	35,319	130.8%	54,000	89,439	165.6%	81,000	89,439	110.4%	108,000	89,439	82.8%	135,000	89,439	66.3%	/	/	162,000	89,439	55.2%	162,000	89,439	55.2%	189,000	89,439	47.3%	216,000	89,439	41.4%	243,000	89,439	36.8%	270,000	89,439	33.1%	/	/	/	/																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
		粗利益	0	0	0.0%	6,750	3,198	47.4%	13,500	13,668	101.2%	20,250	13,668	67.5%	27,000	13,668	50.6%	33,750	13,668	40.5%	/	/	40,500	13,668	33.7%	40,500	13,668	33.7%	47,250	13,668	28.9%	54,000	13,668	25.3%	60,750	13,668	22.5%	67,500	13,668	20.2%	/	/	/	/																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
		利益率	0.0%	0.0%	/	25.0%	9.1%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	/	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%	/	25.0%	15.3%